APPENDIX B
DISIS-2017-002 AFS Cost Allocation

Appendix B
DISIS-2017-002 AFS Cost Allocation

Monitored Facility	ID	GIR	Project Size (MW)	Cost Sharing (%)	Cost ($)
300323 2CENTRV 69.000 300336 2HOLDEN 69.000 1	NU01	G17-108	400.0	77.76%	$3,499,394
		G17-111	152.0	22.24%	$1,000,606
		G17-115	244.0	0.00%	$0
		G17-119	180.0	0.00%	$0
		G17-120	260.0	0.00%	$0
		G17-121	200.0	0.00%	$0
		G17-125	252.0	0.00%	$0
		G17-128	202.0	0.00%	$0
		G17-132	400.0	0.00%	$0
		G17-133	200.0	0.00%	$0
		G17-134	250.0	0.00%	$0
		G17-137	295.0	0.00%	$0
		G17-140	160.0	0.00%	$0
		G17-141	241.7	0.00%	$0
		G17-144	200.0	0.00%	$0
		G17-146	151.8	0.00%	$0
		G17-148	202.0	0.00%	$0
		G17-149	258.0	0.00%	$0
		G17-150	250.0	0.00%	$0
		G17-151	300.0	0.00%	$0
		G17-152	252.0	0.00%	$0
		G17-154	255.0	0.00%	$0
		G17-155	300.0	0.00%	$0
		G17-158	265.0	0.00%	$0
		G17-164	250.0	0.00%	$0
		G17-166	250.0	0.00%	$0
		G17-168	250.0	0.00%	$0
		G17-171	150.0	0.00%	$0
		G17-175	300.0	0.00%	$0
		G17-179	222.0	0.00%	$0
		G17-181	300.0	0.00%	$0
		G17-182	128.0	0.00%	$0
		G17-183	400.0	0.00%	$0
		G17-184	400.0	0.00%	$0
		G17-187	150.0	0.00%	$0
		G17-188	130.0	0.00%	$0
		G17-191	201.6	0.00%	$0
		G17-195	500.4	0.00%	$0
		G17-196	128.0	0.00%	$0
		G17-201	250.0	0.00%	$0
		G17-202	200.0	0.00%	$0
		G17-203	210.0	0.00%	$0
		G17-209	300.0	0.00%	$0
		G17-210	310.0	0.00%	$0
		G17-220	201.6	0.00%	$0
		G17-221	152.0	0.00%	$0
		G17-222	180.0	0.00%	$0
		G17-226	201.6	0.00%	$0
		G17-227	201.6	0.00%	$0
		G17-229	76.0	0.00%	$0
		G17-231	72.5	0.00%	$0
		G17-233	215.0	0.00%	$0
		G17-234	115.0	0.00%	$0
		G17-239	300.0	0.00%	$0
		G17-240	202.0	0.00%	$0
300323 2CENTRV 69.000 300336 2HOLDEN 69.000 1 Total				100.00%	$4,500,000

Appendix B
DISIS-2017-002 AFS Cost Allocation

Monitored Facility	ID	GIR	Project Size (MW)	Cost Sharing (%)	Cost ($)
300382 2SFRKTP 69.000 300578 2SANTFE 69.000 1	NU02	G17-108	400.0	27.53%	$1,759,289
		G17-111	152.0	9.32%	$595,370
		G17-115	244.0	0.00%	$0
		G17-119	180.0	0.00%	$0
		G17-120	260.0	0.00%	$0
		G17-121	200.0	0.00%	$0
		G17-125	252.0	7.38%	$471,288
		G17-128	202.0	0.00%	$0
		G17-132	400.0	7.27%	$464,718
		G17-133	200.0	0.00%	$0
		G17-134	250.0	0.00%	$0
		G17-137	295.0	0.00%	$0
		G17-140	160.0	0.00%	$0
		G17-141	241.7	0.00%	$0
		G17-144	200.0	0.00%	$0
		G17-146	151.8	0.00%	$0
		G17-148	202.0	0.00%	$0
		G17-149	258.0	0.00%	$0
		G17-150	250.0	0.00%	$0
		G17-151	300.0	0.00%	$0
		G17-152	252.0	0.00%	$0
		G17-154	255.0	0.00%	$0
		G17-155	300.0	0.00%	$0
		G17-158	265.0	0.00%	$0
		G17-164	250.0	0.00%	$0
		G17-166	250.0	0.00%	$0
		G17-168	250.0	0.00%	$0
		G17-171	150.0	0.00%	$0
		G17-175	300.0	0.00%	$0
		G17-179	222.0	0.00%	$0
		G17-181	300.0	0.00%	$0
		G17-182	128.0	0.00%	$0
		G17-183	400.0	10.28%	$657,060
		G17-184	400.0	10.28%	$657,060
		G17-187	150.0	0.00%	$0
		G17-188	130.0	0.00%	$0
		G17-191	201.6	0.00%	$0
		G17-195	500.4	17.63%	$1,126,832
		G17-196	128.0	0.00%	$0
		G17-201	250.0	0.00%	$0
		G17-202	200.0	0.00%	$0
		G17-203	210.0	0.00%	$0
		G17-209	300.0	10.30%	$658,384
		G17-210	310.0	0.00%	$0
		G17-220	201.6	0.00%	$0
		G17-221	152.0	0.00%	$0
		G17-222	180.0	0.00%	$0
		G17-226	201.6	0.00%	$0
		G17-227	201.6	0.00%	$0
		G17-229	76.0	0.00%	$0
		G17-231	72.5	0.00%	$0
		G17-233	215.0	0.00%	$0
		G17-234	115.0	0.00%	$0
		G17-239	300.0	0.00%	$0
		G17-240	202.0	0.00%	$0
300382 2SFRKTP 69.000 300578 2SANTFE 69.000 1 Total				100.00%	$6,390,000

Appendix B
DISIS-2017-002 AFS Cost Allocation

Monitored Facility	ID	GIR	Project Size (MW)	Cost Sharing (%)	Cost ($)
300530 2GEOGT2 69.000 300541 2SEDALI 69.000 1	NU03	G17-108	400.0	77.17%	$96,460
		G17-111	152.0	22.83%	$28,540
		G17-115	244.0	0.00%	$0
		G17-119	180.0	0.00%	$0
		G17-120	260.0	0.00%	$0
		G17-121	200.0	0.00%	$0
		G17-125	252.0	0.00%	$0
		G17-128	202.0	0.00%	$0
		G17-132	400.0	0.00%	$0
		G17-133	200.0	0.00%	$0
		G17-134	250.0	0.00%	$0
		G17-137	295.0	0.00%	$0
		G17-140	160.0	0.00%	$0
		G17-141	241.7	0.00%	$0
		G17-144	200.0	0.00%	$0
		G17-146	151.8	0.00%	$0
		G17-148	202.0	0.00%	$0
		G17-149	258.0	0.00%	$0
		G17-150	250.0	0.00%	$0
		G17-151	300.0	0.00%	$0
		G17-152	252.0	0.00%	$0
		G17-154	255.0	0.00%	$0
		G17-155	300.0	0.00%	$0
		G17-158	265.0	0.00%	$0
		G17-164	250.0	0.00%	$0
		G17-166	250.0	0.00%	$0
		G17-168	250.0	0.00%	$0
		G17-171	150.0	0.00%	$0
		G17-175	300.0	0.00%	$0
		G17-179	222.0	0.00%	$0
		G17-181	300.0	0.00%	$0
		G17-182	128.0	0.00%	$0
		G17-183	400.0	0.00%	$0
		G17-184	400.0	0.00%	$0
		G17-187	150.0	0.00%	$0
		G17-188	130.0	0.00%	$0
		G17-191	201.6	0.00%	$0
		G17-195	500.4	0.00%	$0
		G17-196	128.0	0.00%	$0
		G17-201	250.0	0.00%	$0
		G17-202	200.0	0.00%	$0
		G17-203	210.0	0.00%	$0
		G17-209	300.0	0.00%	$0
		G17-210	310.0	0.00%	$0
		G17-220	201.6	0.00%	$0
		G17-221	152.0	0.00%	$0
		G17-222	180.0	0.00%	$0
		G17-226	201.6	0.00%	$0
		G17-227	201.6	0.00%	$0
		G17-229	76.0	0.00%	$0
		G17-231	72.5	0.00%	$0
		G17-233	215.0	0.00%	$0
		G17-234	115.0	0.00%	$0
		G17-239	300.0	0.00%	$0
		G17-240	202.0	0.00%	$0
300530 2GEOGT2 69.000 300541 2SEDALI 69.000 1 Total				100.00%	$125,000

Appendix B
DISIS-2017-002 AFS Cost Allocation

Monitored Facility	ID	GIR	Project Size (MW)	Cost Sharing (%)	Cost ($)
300772 2COFMAN 69.000 300780 2KNOBBY 69.000 1	NU04	G17-108	400.0	56.25%	$2,475,213
		G17-111	152.0	17.22%	$757,690
		G17-115	244.0	0.00%	$0
		G17-119	180.0	0.00%	$0
		G17-120	260.0	0.00%	$0
		G17-121	200.0	0.00%	$0
		G17-125	252.0	3.42%	$150,412
		G17-128	202.0	0.00%	$0
		G17-132	400.0	0.00%	$0
		G17-133	200.0	0.00%	$0
		G17-134	250.0	0.00%	$0
		G17-137	295.0	0.00%	$0
		G17-140	160.0	0.00%	$0
		G17-141	241.7	0.00%	$0
		G17-144	200.0	0.00%	$0
		G17-146	151.8	0.00%	$0
		G17-148	202.0	0.00%	$0
		G17-149	258.0	0.00%	$0
		G17-150	250.0	0.00%	$0
		G17-151	300.0	0.00%	$0
		G17-152	252.0	0.00%	$0
		G17-154	255.0	0.00%	$0
		G17-155	300.0	0.00%	$0
		G17-158	265.0	0.00%	$0
		G17-164	250.0	0.00%	$0
		G17-166	250.0	0.00%	$0
		G17-168	250.0	0.00%	$0
		G17-171	150.0	0.00%	$0
		G17-175	300.0	0.00%	$0
		G17-179	222.0	0.00%	$0
		G17-181	300.0	0.00%	$0
		G17-182	128.0	0.00%	$0
		G17-183	400.0	7.18%	$316,077
		G17-184	400.0	7.18%	$316,077
		G17-187	150.0	0.00%	$0
		G17-188	130.0	0.00%	$0
		G17-191	201.6	0.00%	$0
		G17-195	500.4	8.74%	$384,530
		G17-196	128.0	0.00%	$0
		G17-201	250.0	0.00%	$0
		G17-202	200.0	0.00%	$0
		G17-203	210.0	0.00%	$0
		G17-209	300.0	0.00%	$0
		G17-210	310.0	0.00%	$0
		G17-220	201.6	0.00%	$0
		G17-221	152.0	0.00%	$0
		G17-222	180.0	0.00%	$0
		G17-226	201.6	0.00%	$0
		G17-227	201.6	0.00%	$0
		G17-229	76.0	0.00%	$0
		G17-231	72.5	0.00%	$0
		G17-233	215.0	0.00%	$0
		G17-234	115.0	0.00%	$0
		G17-239	300.0	0.00%	$0
		G17-240	202.0	0.00%	$0
300772 2COFMAN 69.000 300780 2KNOBBY 69.000 1 Total				100.00%	$4,400,000

Appendix B
DISIS-2017-002 AFS Cost Allocation

Monitored Facility	ID	GIR	Project Size (MW)	Cost Sharing (%)	Cost ($)
300773 2ELKTON 69.000 300817 2OSCEOLA 69.000 1	NU05	G17-108	400.0	57.14%	$8,113,620
		G17-111	152.0	17.67%	$2,509,031
		G17-115	244.0	0.00%	$0
		G17-119	180.0	0.00%	$0
		G17-120	260.0	0.00%	$0
		G17-121	200.0	0.00%	$0
		G17-125	252.0	0.00%	$0
		G17-128	202.0	0.00%	$0
		G17-132	400.0	0.00%	$0
		G17-133	200.0	0.00%	$0
		G17-134	250.0	0.00%	$0
		G17-137	295.0	0.00%	$0
		G17-140	160.0	0.00%	$0
		G17-141	241.7	0.00%	$0
		G17-144	200.0	0.00%	$0
		G17-146	151.8	0.00%	$0
		G17-148	202.0	0.00%	$0
		G17-149	258.0	0.00%	$0
		G17-150	250.0	0.00%	$0
		G17-151	300.0	0.00%	$0
		G17-152	252.0	0.00%	$0
		G17-154	255.0	0.00%	$0
		G17-155	300.0	0.00%	$0
		G17-158	265.0	0.00%	$0
		G17-164	250.0	0.00%	$0
		G17-166	250.0	0.00%	$0
		G17-168	250.0	0.00%	$0
		G17-171	150.0	0.00%	$0
		G17-175	300.0	0.00%	$0
		G17-179	222.0	0.00%	$0
		G17-181	300.0	0.00%	$0
		G17-182	128.0	0.00%	$0
		G17-183	400.0	7.87%	$1,118,164
		G17-184	400.0	7.87%	$1,118,164
		G17-187	150.0	0.00%	$0
		G17-188	130.0	0.00%	$0
		G17-191	201.6	0.00%	$0
		G17-195	500.4	9.44%	$1,341,021
		G17-196	128.0	0.00%	$0
		G17-201	250.0	0.00%	$0
		G17-202	200.0	0.00%	$0
		G17-203	210.0	0.00%	$0
		G17-209	300.0	0.00%	$0
		G17-210	310.0	0.00%	$0
		G17-220	201.6	0.00%	$0
		G17-221	152.0	0.00%	$0
		G17-222	180.0	0.00%	$0
		G17-226	201.6	0.00%	$0
		G17-227	201.6	0.00%	$0
		G17-229	76.0	0.00%	$0
		G17-231	72.5	0.00%	$0
		G17-233	215.0	0.00%	$0
		G17-234	115.0	0.00%	$0
		G17-239	300.0	0.00%	$0
		G17-240	202.0	0.00%	$0
300773 2ELKTON 69.000 300817 2OSCEOLA 69.000 1 Total				100.00%	$14,200,000

Appendix B
DISIS-2017-002 AFS Cost Allocation

Monitored Facility	ID	GIR	Project Size (MW)	Cost Sharing (%)	Cost ($)
300780 2KNOBBY 69.000 301401 2TURKEYCRK 69.000 1	NU06	G17-108	400.0	60.24%	$6,560,497
		G17-111	152.0	18.44%	$2,008,241
		G17-115	244.0	0.00%	$0
		G17-119	180.0	0.00%	$0
		G17-120	260.0	0.00%	$0
		G17-121	200.0	0.00%	$0
		G17-125	252.0	0.00%	$0
		G17-128	202.0	0.00%	$0
		G17-132	400.0	0.00%	$0
		G17-133	200.0	0.00%	$0
		G17-134	250.0	0.00%	$0
		G17-137	295.0	0.00%	$0
		G17-140	160.0	0.00%	$0
		G17-141	241.7	0.00%	$0
		G17-144	200.0	0.00%	$0
		G17-146	151.8	0.00%	$0
		G17-148	202.0	0.00%	$0
		G17-149	258.0	0.00%	$0
		G17-150	250.0	0.00%	$0
		G17-151	300.0	0.00%	$0
		G17-152	252.0	0.00%	$0
		G17-154	255.0	0.00%	$0
		G17-155	300.0	0.00%	$0
		G17-158	265.0	0.00%	$0
		G17-164	250.0	0.00%	$0
		G17-166	250.0	0.00%	$0
		G17-168	250.0	0.00%	$0
		G17-171	150.0	0.00%	$0
		G17-175	300.0	0.00%	$0
		G17-179	222.0	0.00%	$0
		G17-181	300.0	0.00%	$0
		G17-182	128.0	0.00%	$0
		G17-183	400.0	6.67%	$725,983
		G17-184	400.0	6.67%	$725,983
		G17-187	150.0	0.00%	$0
		G17-188	130.0	0.00%	$0
		G17-191	201.6	0.00%	$0
		G17-195	500.4	7.98%	$869,296
		G17-196	128.0	0.00%	$0
		G17-201	250.0	0.00%	$0
		G17-202	200.0	0.00%	$0
		G17-203	210.0	0.00%	$0
		G17-209	300.0	0.00%	$0
		G17-210	310.0	0.00%	$0
		G17-220	201.6	0.00%	$0
		G17-221	152.0	0.00%	$0
		G17-222	180.0	0.00%	$0
		G17-226	201.6	0.00%	$0
		G17-227	201.6	0.00%	$0
		G17-229	76.0	0.00%	$0
		G17-231	72.5	0.00%	$0
		G17-233	215.0	0.00%	$0
		G17-234	115.0	0.00%	$0
		G17-239	300.0	0.00%	$0
		G17-240	202.0	0.00%	$0
300780 2KNOBBY 69.000 301401 2TURKEYCRK 69.000 1 Total				100.00%	$10,890,000

Appendix B
DISIS-2017-002 AFS Cost Allocation

Monitored Facility	ID	GIR	Project Size (MW)	Cost Sharing (%)	Cost ($)
300651 2LAMR 69.000 300794 5LAMAR 161.00 1	NU07	G17-108	400.0	0.00%	$0
		G17-111	152.0	0.00%	$0
		G17-115	244.0	0.00%	$0
		G17-119	180.0	0.00%	$0
		G17-120	260.0	6.10%	$373,867
		G17-121	200.0	6.40%	$392,117
		G17-125	252.0	6.20%	$380,126
		G17-128	202.0	4.97%	$304,704
		G17-132	400.0	0.00%	$0
		G17-133	200.0	0.00%	$0
		G17-134	250.0	0.00%	$0
		G17-137	295.0	0.00%	$0
		G17-140	160.0	0.00%	$0
		G17-141	241.7	0.00%	$0
		G17-144	200.0	0.00%	$0
		G17-146	151.8	0.00%	$0
		G17-148	202.0	0.00%	$0
		G17-149	258.0	0.00%	$0
		G17-150	250.0	0.00%	$0
		G17-151	300.0	0.00%	$0
		G17-152	252.0	0.00%	$0
		G17-154	255.0	0.00%	$0
		G17-155	300.0	0.00%	$0
		G17-158	265.0	0.00%	$0
		G17-164	250.0	0.00%	$0
		G17-166	250.0	0.00%	$0
		G17-168	250.0	0.00%	$0
		G17-171	150.0	0.00%	$0
		G17-175	300.0	0.00%	$0
		G17-179	222.0	7.19%	$440,456
		G17-181	300.0	0.00%	$0
		G17-182	128.0	0.00%	$0
		G17-183	400.0	4.98%	$305,296
		G17-184	400.0	4.98%	$305,296
		G17-187	150.0	0.00%	$0
		G17-188	130.0	0.00%	$0
		G17-191	201.6	4.96%	$304,101
		G17-195	500.4	12.74%	$780,688
		G17-196	128.0	0.00%	$0
		G17-201	250.0	0.00%	$0
		G17-202	200.0	0.00%	$0
		G17-203	210.0	4.64%	$284,660
		G17-209	300.0	13.34%	$817,535
		G17-210	310.0	0.00%	$0
		G17-220	201.6	5.96%	$364,995
		G17-221	152.0	4.49%	$275,195
		G17-222	180.0	0.00%	$0
		G17-226	201.6	6.53%	$399,982
		G17-227	201.6	6.53%	$399,982
		G17-229	76.0	0.00%	$0
		G17-231	72.5	0.00%	$0
		G17-233	215.0	0.00%	$0
		G17-234	115.0	0.00%	$0
		G17-239	300.0	0.00%	$0
		G17-240	202.0	0.00%	$0
300651 2LAMR 69.000 300794 5LAMAR 161.00 1 Total				100.00%	$6,129,000